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DCI/IC 75-1046 16 July 1975

MEMORANDUM FOR:

Executive Secretary

Human Sources Committee

SUBJECT

CIRIS-75 GDIP Data for Determining KIQ Costs

REFERENCE

USIB/IRAC-D-22.1/38, 9 June 1975

- 1. The attached data is being transmitted for use in determining HUMINT collection costs for the FY-75 KIQs as requested in the above reference.
- 2. The data consists of the GDIP CIRIS R.E. numbers for HUMINT activities along with their respective activities and operations costs for FY-75. For each R.E. a percentage estimate is to be made of the human source collection (and processing) effort against all FY-75 KIQs. This percentage estimate is to be subdivided among the 69 KIQs which are applicable to the activities of the CIRIS R.E. on the basis of the estimated level of effort against each KIQ for each human source collection method.
- 3. It is understood that the completed forms in Section C will be received in this office by 20 August.

| ICS | KEP | Monitor |
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Attachment As stated

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